**Government of the People’s Republic of Bangladesh**

**Ministry of Education**

**Secondary and Higher Education Division**

**Directorate of Secondary and Higher Education**

**Secondary Education Sector Investment Program (SESIP)**

**www.sesip.gov.bd**

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| --- | --- | --- | --- | --- | --- | --- |
| Executing Agency | : | Ministry of Education (MoE) |  | **Annual Procurement Plan (APP)**  **Financial Year: 2017-2018** |  |  |
| Implementing Agency & Code | : | Directorate of Secondary and Higher Education (DSHE) | 2531 |  |  |
| Procuring Entity Name | : | Secondary Education Sector Investment Program (SESIP) | 2531 |  | Budget: Revenue & Development |
| Project/Programme Name & Code | : | Secondary Education Sector Investment Program (SESIP) | 5026 |  |  |

| **Package No.** | **Description of Procurement (Goods)** | **Unit** | **Quantity** | **Procurement Method & Type** | **Contract Approving Authority** | **Source of Fund** | **Est. Cost Fund (Tk. in Lac)**  **Excluding VAT & TAX** | **Time. Code for Process** | **Not Used in Goods** | **Invite/ Advertise Tender** | **Tender Opening** | **Tender Evaluation** | **Approval to Award** | | **Notification of Award** | | **Signing of Contract** | | **Total Time to Contract Signature** | | **Time for Completion of Contract** | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***1*** | ***2*** | ***3*** | ***4*** | ***5*** | ***6*** | ***7*** | ***8*** | ***9*** | ***10*** | ***11*** | ***12*** | ***13*** | ***14*** | | ***15*** | | ***16*** | | ***17*** | | ***18*** | |
| **GD-04** | Computer, Equipment & Accessories for ICT Learning center (LAN server, Thin clients units/Laptops, Wirless points/Routers, IPS, UPS, LCD TV, Monitors, High Bandwidth Modem, Printers, Pedestal fan, Network cabling, application software, etc) | No./Set | 270 | OTM (ICB) | CCGP | GOB+ADB | 686.28898 Lac | Planned date |  | 08.09.2016 | 31.10.2016 | 04.01.2017 | 19.04.2017 | | 20.04.2017 | | 07.05.2017 | |  | | 240 days | |
| Planned days |  | 0 | 54 | 63 | 105 | | 01 | | 17 | | 240 | |
| Actual date |  |  |  |  |  | |  | |  | |  | |
| **GD-05** | Science Equipment | No./Set | 10000 | OTM (ICB) | CCGP | GOB+ADB | 9395.18291 Lac | Planned date |  | 09.03.2016 | 09.06.2016 | 27.11.2016 | 05.03.2017 | | 08.03.2017 | | 04.04.2017 | |  | | 385 Days | |
| Planned days |  | 0 | 90 | 168 | 100 | | 03 | | 24 | | 385 | |
| Actual date |  |  |  |  |  | |  | |  | |  | |
| **GD-8** | TV & Camera with mixer | No./Set | 10 | Shopping/ RFQM | PD | GOB+ADB | 15.60 Lac | Planned date |  | 03.08.2017 | 17.08.2017 | 31.08.2017 | 07.09.2017 | | 14.09.2017 | | 28.09.2017 | |  | | 60 Days | |
| Planned days |  | 0 | 14 | 14 | 07 | | 07 | | 14 | | 56 | |
| Actual date |  |  |  |  |  | |  | |  | |  | |
| **GD-23** | Furniture for EMIS data centre | No./Set | 1 | Shopping/ RFQM | PD | GOB+ADB | 50.00 Lac | Planned date |  | 10.08.2017 | 24.08.2017 | 07.09.2017 | 14.09.2017 | | 21.09.2017 | | 04.10.2017 | | |  | 60 Days | |
| Planned days |  | 0 | 14 | 14 | 07 | | 07 | | 14 | | | 56 |
| Actual date |  |  |  |  |  | |  | |  | | |  |
| **GD- 26** | Printing of e-Learning materials/guideline | No./ Copy | 7000 | Shopping/ RFQM | PD | GOB+ADB | 15.60 Lac | Planned date |  | 13.08.2017 | 27.08.2017 | 10.09.2017 | 17.09.2017 | | 24.09.2017 | | 08.10.2017 | | |  | 60 Days | |
| Planned days |  | 0 | 14 | 14 | 07 | | 07 | | 14 | | | 56 |
| Actual date |  |  |  |  |  | |  | |  | | |  |
| **GD-29** | Printing SBA Guideline | No./ Copy | 60000 | OTM (NCB) | PD | GOB+ADB | 156.00 Lac | Planned date |  | 21.08`.2017 | 11.09.2017 | 25.09.2017 | 02.10.2017 | | 09.10.2017 | | 23.10.2017 | | |  | 90 Days | |
| Planned days |  | 0 | 21 | 14 | 07 | | 07 | | 14 | | | 63 |
| Actual date |  |  |  |  |  | |  | |  | | |  |
| **GD-31** | Printing of Annual Report | No./ Copy | 40000 | OTM (NCB) | PD | GOB+ADB | 117.00 Lac | Planned date |  | 28.08.2017 | 18.09.2017 | 08.10.2017 | | 15.10.2017 | 22.10.2017 | 29.10.2017 | | |  | | | 90 Days |
| Planned days |  | 0 | 21 | 21 | | 07 | 07 | 07 | | | 63 | | |
| Actual date |  |  |  |  | |  |  |  | | |  | | |
| **GD-33** | Intercom System | No./ Copy | 1 | Shopping/ RFQM | PD | GOB+ADB | 9.36 Lac | Planned date |  | 07.09.2017 | 21.09.2017 | 04.10.2017 | 11.10.2017 | | 18.10.2017 | | 25.10.2017 | | |  | 60 Days | |
| Planned days |  | 0 | 14 | 14 | 07 | | 07 | | 07 | | | 49 |
| Actual date |  |  |  |  |  | |  | |  | | |  |
| **GD-35** | Computers and Equipment for EMIS Data Centre | No./Set | 1 | OTM (ICB) | PD | GOB+ADB | 848.00 Lac | Planned date |  | 19.09.2017 | 30.10.2017 | 27.11.2017 | 03.12.2017 | | 17.12.2017 | | 31.12.2017 | | |  | 120 Days | |
| Planned days |  | 0 | 42 | 28 | 07 | | 14 | | 14 | | | 105 |
| Actual date |  |  |  |  |  | |  | |  | | |  |
| **GD-53** | Printing of Curriculum Documents & Training materials under CIP | - | L.S | OTM (NCB) | PD | GOB+ADB | 1,092.00 Lac | Planned date |  | 21.09`.2017 | 12.10.2017 | 26.10.2017 | 02.11.2017 | | 09.11.2017 | | 23.11.2017 | | |  | 120 Days | |
| Planned days |  | 0 | 21 | 14 | 07 | | 07 | | 14 | | | 63 |
| Actual date |  |  |  |  |  | |  | |  | | |  |
| **GD-54** | Printing of ISAS materials, HT/Register, Teacher's Diary under PBM | No/Copy | 1525000 | OTM (NCB) | PD | GOB+ADB | 890.00 Lac | Planned date |  | 27.09.2017 | 25.10.2017 | 15.11.2017 | 22.11.2017 | | 29.11.2017 | | 06.12.2017 | | |  | 120 Days | |
| Planned days |  | 0 | 28 | 21 | 07 | | 07 | | 07 | | | 70 |
| Actual date |  |  |  |  |  | |  | |  | | |  |
| **GD-62** | Computer and Accessories (Laptop, Desktop, Printer, Server, IPS, Scanner, Muti-media projector, AC, Paper shadder, Digital camera, Cablnet, Shelves, Software etc) under NCPF | No/Set | 31 | Shopping/ RFQM | PD | GOB+ADB | 61.60 Lac | Planned date |  | 05.10.2017 | 19.10.2017 | 02.11.2017 | 09.11.2017 | | 16.10.2017 | | 23.10.2017 | | |  | 90 Days | |
| Planned days |  | 0 | 14 | 14 | 07 | | 07 | | 07 | | | 49 |
| Actual date |  |  |  |  |  | |  | |  | | |  |
| **GD-63** | Computer, Equipment and Accessories for National Assessment Centre (Laptop, Printer, OMR Machine, Muti-media projector, Digital SLR camera, Digital Photocopier, Sound system, AC, Software etc) | No/Set | 28 | OTM (NCB) | PD | GOB+ADB | 93.00 Lac | Planned date |  | 10.10.2017 | 24.10.2017 | 07.11.2017 | 14.11.2017 | | 21.11.2017 | | 28.112017 | | |  | 90 Days | |
| Planned days |  | 0 | 14 | 14 | 07 | | 07 | | 07 | | | 49 |
| Actual date |  |  |  |  |  | |  | |  | | |  |
| **GD-67** | Furniture for new USEP offices (25 new) | No/Set | 25 | OTM (NCB) | PD | GOB+ADB | 121.90 Lac | Planned date |  | 17.10.2017 | 07.11.2017 | 21.11.2017 | 05.12.2017 | | 12.12.2017 | | 19.12.2017 | | |  | 120 Days | |
| Planned days |  | 0 | 21 | 14 | 07 | | 07 | | 07 | | | 56 |
| Actual date |  |  |  |  |  | |  | |  | | |  |
| **GD-70** | Furniture for BEDU office | Set./Set | 1 | Shopping/ RFQM | PD | GOB+ADB | 10.00 Lac | Planned date |  | 20.09.2017 | 04.10.2017 | 18.10.2017 | 25.10.2017 | | 01.11.2017 | | 08.11.2017 | | |  | 60 Days | |
| Planned days |  | 0 | 14 | 14 | 07 | | 07 | | 07 | | | 49 |
| Actual date |  |  |  |  |  | |  | |  | | |  |
| **GD-73** | NCPF printing and distribution | No/Copy | 40000 | Shopping/ RFQM | PD | GOB+ADB | 62.40 Lac | Planned date |  | 26.09.2017 | 10.10.2017 | 24.10.2017 | 31.10.2017 | | 18.10.2017 | | 25.10.2017 | | |  | 120 Days | |
| Planned days |  | 0 | 14 | 14 | 07 | | 07 | | 07 | | | 49 |
| Actual date |  |  |  |  |  | |  | |  | | |  |
| **GD-74** | Printing of e-Learning Training materials under ICT Learning Centre | No/Copy | 9000 | Shopping/ RFQM | PD | GOB+ADB | 43.90 Lac | Planned date |  | 02.10.2017 | 16.10.2017 | 30.10.2017 | 06.11.2017 | | 13.11.2017 | | 20.11.2017 | | |  | 90 Days | |
| Planned days |  | 0 | 14 | 14 | 07 | | 07 | | 07 | | | 49 |
| Actual date |  |  |  |  |  | |  | |  | | |  |
| **GD-75** | Printing of assessment materials & CA Master trainers materials under continuous assessment | No/Copy | 52000 | OTM (NCB) | PD | GOB+ADB | 142.00 Lac | Planned date |  | 08.10.2017 | 29.10.2017 | 12.11.2017 | 19.11.2017 | | 29.11.2017 | | 03.12.2017 | | |  | 120 Days | |
| Planned days |  | 0 | 21 | 14 | 07 | | 07 | | 07 | | | 56 |
| Actual date |  |  |  |  |  | |  | |  | | |  |
| **GD-76** | Printing of ICT Sustainability Handbook & Sustainability Training Materials | No/Copy | 9000 | Shopping/ RFQM | PD | GOB+ADB | 27.30 Lac | Planned date |  | 16.10.2017 | 30.10.2017 | 13.11.2017 | 20.11.2017 | | 27.11.2017 | | 04.12.2017 | | |  | 60 Days | |
| Planned days |  | 0 | 14 | 14 | 07 | | 07 | | 07 | | | 49 |
| Actual date |  |  |  |  |  | |  | |  | | |  |
| **GD-77** | Printing of Training materials under Resource Teachers Program Plan | No/Copy | 4600 | Shopping/ RFQM | PD | GOB+ADB | 7.20 Lac | Planned date |  | 19.10.2017 | 02.11.2017 | 16.11.2017 | 23.11.2017 | | 30.11.2017 | | 07.12.2017 | | |  | 60 Days | |
| Planned days |  | 0 | 14 | 14 | 07 | | 07 | | 07 | | | 49 |
| Actual date |  |  |  |  |  | |  | |  | | |  |
| **GD-86** | Printing of creative question for teachers, Master Trainers materials and Exam Review reports under National Exam Innovation | No/Copy | 48500 | OTM (NCB) | PD | GOB+ADB | 479.00 Lac | Planned date |  | 24.10.2017 | 21.11.2017 | 05.12.2017 | 12.12.2017 | | 19.12.2017 | | 26.12.2017 | | |  | 120 Days | |
| Planned days |  | 0 | 28 | 14 | 07 | | 07 | | 07 | | | 63 |
| Actual date |  |  |  |  |  | |  | |  | | |  |
| **Total** | | | | | | | **14324.00 Lac** |  |  |  |  |  | |  |  | | |  | |  |  | |

\*\* All estimated cost has been calculated excluding VAT & TAX

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| Project Officer  Admin-02, SESIP |  | Assistant Director  Admin-02, SESIP |  | Deputy Director (Admin), SESIP  (Routine Charge) |  | Joint Program Director  SESIP |  | Program Director  SESIP |

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| Executing Agency | : | Ministry of Education (MoE) |  | **Annual Procurement Plan (APP)**  **Financial Year: 2017-2018** |  |  |
| Implementing Agency & Code | : | Directorate of Secondary and Higher Education (DSHE) | 2531 |  |  |
| Procuring Entity Name | : | Secondary Education Sector Investment Program (SESIP) | 2531 |  | Budget: Revenue & Development |
| Project/Programme Name & Code | : | Secondary Education Sector Investment Program (SESIP) | 5026 |  |  |

| **Package No.** | **Description of Procurement (Goods)** | **Unit** | **Quantity** | **Procurement Method & Type** | **Contract Approving Authority** | **Source of Fund** | **Est. Cost Fund (Tk. in Lac)**  **Excluding VAT & TAX** | **Time. Code for Process** | **Not Used in Goods** | **Invite/ Advertise Tender** | **Tender Opening** | **Tender Evaluation** | **Approval to Award** | | **Notification of Award** | **Signing of Contract** | | **Total Time to Contract Signature** | | **Time for Completion of Contract** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***1*** | ***2*** | ***3*** | ***4*** | ***5*** | ***6*** | ***7*** | ***8*** | ***9*** | ***10*** | ***11*** | ***12*** | ***13*** | ***14*** | | ***15*** | ***16*** | | ***17*** | | ***18*** |
| **GD-8** | TV & Camera with mixer | L.S | 10 | OTM (NCB) | PD | GOB+ADB | 100.00 Lac | Planned date |  | 01.11.2017 | 14.11.2017 | 21.11.2017 | 28.11.2017 | | 12.12.2018 | 19.12.2018 | |  | | 90 Days |
| Planned days |  | 0 | 14 | 07 | 07 | | 14 | 07 | | 49 | |
| Actual date |  |  |  |  |  | |  |  | |  | |
| **Total** | | | | | | | **100.00 Lac** |  |  |  |  |  | |  |  | |  | |  |  |

\*\* All estimated cost has been calculated excluding VAT & TAX

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Project Officer  Admin-02, SESIP |  | Assistant Director  Admin-02, SESIP |  | Deputy Director  Admin, SESIP |  | Joint Program Director  SESIP |  | Program Director  SESIP |