

Government of the People's Republic of Bangladesh
Ministry of Education
Secondary and Higher Education Division
Directorate of Secondary and Higher Education
Secondary Education Sector Investment Program (SESIP)
www.sesip.gov.bd

Executing Agency	:	Ministry of Education (MoE)	125
Implementing Agency & Code	:	Directorate of Secondary and Higher Education (DSHE)	12502
Procuring Entity Name	:	Secondary Education Sector Investment Program (SESIP)	
Project/Program Name & Code	:	Secondary Education Sector Investment Program (SESIP)	224012100

Annual Procurement Plan (APP)

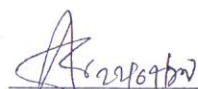
Financial Year: 2019-2020

Budget: Revenue & Development

Package No.	Description of Procurement (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost Fund (Tk. in Lac) Excluding VAT & TAX	Time. Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	16	18
GD-24/1	Teaching Aids for Schools (Charts, maps globes, materials)	No./Set	10000	OTM (NCB)	PD	GOB+ ADB	826.00 Lac	Planned date		Contract Signing Date: 18/07/2019							120 days
								Planned days									
								Actual date									
GD-24/2	Teaching Aids for Schools (Charts, maps globes, materials)	No./Set	10000	OTM (NCB)	PD	GOB+ ADB	830.00 Lac	Planned date		09.07.2019	07.08.2019	04.09.2019	18.09.2019	25.09.2019	02.10.2019	85	120 days
								Planned days		0	30	28	14	07	07		
								Actual date									
GD-40/1	Computer, Equipment & Accessories for ICT Learning center (LAN server, Thin clients units/Laptops, Wireless points/Routers, IPS, UPS, LCD TV, Monitors, High Bandwidth Modem, Printers, Pedestal fan, Network cabling, application software, etc.)	No./Set	70	OTM (NCB)	HOPE	GOB+ ADB	1,200.00 Lac	Planned date		Opening Date: 11.06.2019		Evaluation on going	26.08.2019	02.09.2019	09.09.2019		120 days
								Planned days					76	07	07	120	
								Actual date									
GD-50/A	PVIP Equipment for 5 Trades			OTM (ICB)	CCGP	GOB+ ADB		Planned date		Opening Date: 09.07.2019		Evaluation on going	23.10.2019	30.10.2019	06.11.2019		180 days
	Lot-1 PVIP Equipment for ICT	No/Set	395				11593.01 Lac										
	Lot-2 General Electrical Works	No/Set	363				3630.01 Lac	Planned days					106	07	07	120	
	Lot-3 General Electronics	No/Set	85				2210.01 Lac										
	Lot-4 Mechanics	No/Set	62				1923.01 Lac										
	Lot-5 Welding and Fabrications	No/Set	5				130.01 Lac	Actual date									

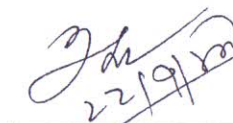
Package No.	Description of Procurement (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost Fund (Tk. in Lac) Excluding VAT & TAX	Time. Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
GD-50/B	PVIP Equipment for 5 Trades			OTM (NCB)	MOE	GOB+ ADB		Planned date		Opening Date: 11.07.2019		Evaluation on going	24.10.2019	31.10.2019	07.11.2019		180 days
	Lot-1 Civil Construction	No/Set	95				380.01 Lac										
	Lot-2 Dress Making	No/Set	135				2660.01 Lac	Planned days					105	08	07	120	
	Lot-3 Food Processing and Preservation	No/Set	78				2886.01 Lac										
	Lot-4 Refrigeration and Air Conditioning	No/Set	43				587.01 Lac	Actual date									
	Lot-5 Plumbing and Pipe Fittings	No/Set	19				190.01 Lac										
GD-94 (GD-35 & 94)	Procurement of Establishment/ Upgradation of EMIS Server, Storage, Security, Network System and EMIS Infrastructure of DSHE	No./Set	01	OTM (NCB)	PD	GOB+ ADB	1680.00 Lac	Planned date		28.08.2019	25.09.2019	23.10.2019	06.11.2019	13.11.2019	20.11.2019		120 days
								Planned days		0	28	28	14	07	07	84	
								Actual date									
Total=							30725.10 Lac										

** All estimated cost has been calculated excluding VAT & TAX.


Project Officer
Admin-02, SESIP


Assistant Director
Admin-02, SE SIP


Deputy Director (Admin)
SESIP


Joint Program Director
SESIP


Program Director
SESIP

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Ministry of Education
Secondary and Higher Education Division
Directorate of Secondary and Higher Education
Secondary Education Sector Investment Program (SESIP)
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Executing Agency	:	Ministry of Education (MoE)	125
Implementing Agency & Code	:	Directorate of Secondary and Higher Education (DSHE)	12502
Procuring Entity Name	:	Secondary Education Sector Investment Program (SESIP)	
Project/Program Name & Code	:	Secondary Education Sector Investment Program (SESIP)	224012100

**Annual Procurement Plan Regarding
Request for Quotation (RFQ)
Financial Year: 2019-2020**

Sl. No.	Description Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. cost in TK. Lac	Time Code for Process	Invitation for RFQ	RFQ Opening & Evaluation	Notification of work order	Delivery of Goods	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14
01	Office Stationeries	Number	LS	Request for Quotation	J.P.D.	ADB & GoB	0.50	Planned date	15.07.2019	18.07.2019	22.07.2019	25.07.2019	11 Days
								Planned days	0	04	04	03	
								Actual date					
02	Office Stationeries	Number	LS	Request for Quotation	J.P.D.	ADB & GoB	0.50	Planned date	01.08.2019	07.08.2019	19.08.2019	27.08.2019	27 Days
								Planned days	0	07	12	08	
								Actual date					
03	Office Stationeries	Number	LS	Request for Quotation	J.P.D.	ADB & GoB	0.50	Planned date	02.09.2019	08.09.2019	11.09.2019	19.09.2019	18 Days
								Planned days	0	07	03	08	
								Actual date					
04	Office Stationeries	Number	LS	Request for Quotation	J.P.D.	ADB & GoB	0.50	Planned date	09.10.2019	13.10.2019	20.10.2019	27.10.2019	19 Days
								Planned days	0	05	07	07	
								Actual date					

Sl. No.	Description Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. cost in TK. Lac	Time Code for Process	Invitation for RFQ	RFQ Opening & Evaluation	Notification of work order	Delivery of Goods	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14
05	Office Stationeries	Number	LS	Request for Quotation	J.P.D.	ADB & GoB	0.50	Planned date	06.11.2019	12.11.2019	17.11.2019	24.11.2019	18 Days
								Planned days	0	07	05	06	
								Actual date					
06	Office Stationeries	Number	LS	Request for Quotation	J.P.D.	ADB & GoB	0.50	Planned date	05.12.2019	10.12.2019	15.12.2019	22.12.2019	18 Days
								Planned days	0	06	05	07	
								Actual date					
	Total =						30.00						

22/09/2019
Administrative Officer
SESIP

✓
22/09/2019
Project Officer
Admin-02, SESIP

22/09/2019
Assistant Director
Admin-02, SESIP

22/09/2019
Deputy Director
Admin, SESIP

22/09/2019
Joint Program Director
SESIP

26/09/2019
Program Director
SESIP

SESIP Tranche 2 ANNUAL PROCUREMENT PLAN FOR FY 2019-2020 (GOODS)

Ministry /Division: Ministry of Education

Name of Agency: Directorate of Secondary and Higher Education

Procuring Entity Name/Code: Finance & Procurement Wing

Project/Program Name/Code: Secondary Education Sector Investment Program (SESIP)

Code # 5
Code # 2531
Code # 10
Code # 5026

BUDGET: DEVELOPMENT

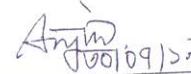
Total cost: 22730.56

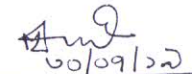
Package No	Description of Procurement Package (GOODS)	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Fund	Estd Cost (Lakh Taka)	Time code for process	Not used in Good	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD39	Science Equipment for Schools	No/Set		OTM (ICB) (Prior)	CCGP	GOB/ADB		Planned dates		24-Dec-17	7-Feb-18	19-Mar-18	30-Apr-18	7-May-18	4-Jun-18		21-Dec-18	
								Planned days		0	45	40	42	7	28	162	200	
								Actual dates		22-03-2018	7-May-18	18/07/18	10/10/2018	11/10/2018	30/10/18		30/09/19	
																		CD, VAT paid on 29/07/19
GD46	Furniture for Science Class rooms (Almirah and Shelves) for schools under Barisal zone (Barguna, Bhola, Jhalokathi, Patuakhali, Pirozpur & Barisal)	No/Set	2223	OTM (NCB)	PD	GOB/ADB	1083.00	Planned dates		26-Aug-18	23-Sep-18	23-Oct-18	2-Nov-18	9-Nov-18	7-Dec-18		7-Mar-19	e-GP tender
								Planned days		0	28	30	10	7	28	103	90	
								Actual dates		17-04-19	19-05-19	25-07-19	28-07-19	28-07-19				
GD49	Furniture for Science Class rooms (Almirah and Shelves) for schools under Comilla zone(Comilla, Laxipur, Brahmanbaria & Chandpur)	No/Set	2216	OTM (NCB)	PD	GOB/ADB	1083.00	Planned dates		20-Aug-17	17-Sep-17	17-Oct-17	27-Oct-17	3-Nov-17	1-Dec-17		1-Mar-18	e-GP tender
								Planned days		0	28	30	10	7	28	103	90	
								Actual dates		14-09-2017	16-10-2017	4/1/2018	8/1/2018	8/1/2018	16-01-2018			Processing of termination going on
GD59	Equipment & Computer for DEO Bandarban (AC, IPS, Multimedia Projector, Printer, Desktop & Laptop Copmputer & Accessories & Software for DEO Bandarban	No/Set	26	OTM (NCB)	PD	GOB/ADB	29.80	Planned dates		26-Aug-19	9-Sep-19	19-Sep-19	29-Sep-19	6-Oct-19	3-Nov-19		18-Dec-19	e-GP tender
								Planned days		0	14	10	10	7	28	69	45	
								Actual dates										
GD 60	Computer & Equipment(Computer & Accessories, Printer, AC, IPS etc) for Vertically extended 60 DEO's	Set	64	OTM (NCB)	PD	GOB/ADB	622.8	Planned dates		6-Aug-19	27-Aug-19	17-Sep-19	24-Sep-19	1-Oct-19	29-Oct-19		26-Feb-20	e-GP tender
								Planned days		0	21	21	7	7	28	84	120	
								Actual dates										

GD65	Computer & Accessories (Computer, Laptop, Printer, Photocopy Machine etc)	No/Set	6	OTM (NCB)	PD	GOB/ ADB	20.82	Planned dates	8-Aug-19	22-Aug-19	5-Sep-19	12-Sep-19	19-Sep-19	17-Oct-19		16-Dec-19	e-GP tender
								Planned days	0	14	14	7	7	28	70	60	
								Actual dates									
GD 71	Furniture for NAEM Hostel Building & Classroom	No/Set	5	OTM (NCB)	PD	GOB/ ADB	90.00	Planned dates	2-May-19	16-May-19	30-May-19	6-Jun-19	13-Jun-19	11-Jul-19		9-Oct-19	e-GP tender
								Planned days	0	14	14	7	7	28	70	90	
								Actual dates	19-05-19	10/6/2019	25/07/19	25/07/19	28/07/19				
GD 90	Furniture for Hundred renovated/reconstructed/ rehabilitated Schools/Madrashas	No/ Set	300	OTM (NCB)	HOPE	GOB/ ADB	1,800.00	Planned dates	1-Aug-19	29-Aug-19	28-Sep-19	5-Oct-19	12-Oct-19	9-Nov-19		7-Feb-20	e-GP tender
								Planned days	0	28	30	7	7	28	100	90	
								Actual dates									
GD 91	Procurement of Computers, Accessories and Equipment including ACs for renovated classroom of NAEM and ZDs	No/ Set	29	OTM(NCB)	PD	GOB/ ADB	61.14	Planned dates	31-Jul-19	14-Aug-19	28-Aug-19	4-Sep-19	11-Sep-19	9-Oct-19		7-Jan-20	e-GP tender
								Planned days	0	14	14	7	7	28	70	90	
								Actual dates									
Total Value of Goods Procurement in lakh taka							22730.56										

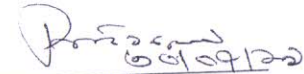
In Word: Taka Two hundred twenty seven crore thirty lac fifty six thousand only.


Soleh Uddin Md. Arif
Computer Operator


Procurement Officer (F & P)


Assistant Director -4 (F&P)


Deputy Director (F&P)


Director (F & P)

Director General
DSHE

ANNUAL PROCUREMENT PLAN FOR SESIP TRANCHE 2 FY 2019-2020 (SERVICE) BUDGET: DEVELOPMENT

Ministry /Division: Ministry of Education

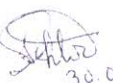
Total cost: 163.80

Name of Agency: Directorate of Secondary and Higher Education

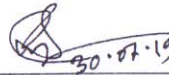
Procuring Entity Name/Code: Finance and Procurement wing

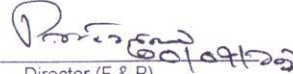
Project/Program Name/Code: Secondary Education Sector Investment Program (SESIP)-5026

Package No	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Fund	Estd Cost (Lakh Taka)	Time code for process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to contract of signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD-49	Consultant for software development for Teachers-Trainer database and data entry (Firm)	Person/PM	10/47	QCBS(National)	PD	GOB/ADB	163.8	Planned dates	18-Jul-18	7-Aug-19	12-Aug-19	1-Sep-19	11-Sep-19	1-Oct-19	16-Oct-19	31-Oct-19		31-05-20
								Planned Days	0		5	20	10	20	15	15	85	
								Actual dates										
Total Value of Goods Procurement in lakh taka							163.80											


30.07.19
Selina Akhter
Research Officer (F & P)


30.07.19
Assistant Director -1 (F&P)


30.07.19
Deputy Director (F&P)

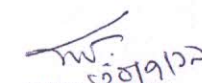

30/07/2019
Director (F & P)

REVISED ANNUAL PROCUREMENT PLAN (2019-2020)

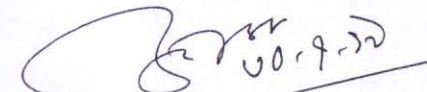
Budget : Development

Ministry / Division : Ministry of Education (MOE)
 Agency : Directorate of Secondary and High Education (DSHE)
 Procuring Entity Name & Code : Program Director/DG, DSHE, MOE & Code-2531
 Project / Program Name & Code : Secondary Education Sector Investment Program (SESIP) & Code- 5026

Package No	Description of Procurement Package Works	Unit (Unit Cost Lac)	Quantity	Procurement (Method & Type)	Contract Approving Authority	Source of Funds	Estd. Cost (TK. In Lac)	Time Code for Process	Advertise Prequel (if applicable)	Invite/ Advance tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	time for Completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD54, WD70 & WD50	Rehabilitation of Schools	82.5	5 No	OTM	Chief Engineer	GO/ADB	412.5	Planned Dates	N/A	05.09.17	04.10.17	03.11.17	17.11.17	24.11.17	22.12.17	109	289
								Planned days	-	0	30	30	14	7	-		
								Actual Days	-	10.10.17	04.12.17	28.12.17	01.01.18	01.01.18	17.01.18	99	
WD-106 WD-107 WD-109	Class room Extension Vertical/ Horizontal for PreVocational	83	640 Nnos	OTM	Chief Engineer	GO/ADB	53120	Planned Dates	N/A	03.05.18	04.06.18	19.06.18	21.06.18	24.06.18	24.06.18	51	22.11.19
								Planned days	-	0	30	30	14	7	28	109	289
								Actual Days	-	28.12.18	02.04.18	08.05.18	08.05.18	22.05.18	21.01.20	51	261
WD-118-121	Construction of Upazilla/ Thana Education Office	116	5 os	OTM	Chief Engineer	GO/ADB	580	Planned Dates	N/A	31.12.18	04.02.19	20.02.19	10.03.19	11.03.19	14.03.19		22.11.19
								Planned days	-	0	30	30	14	7	28	109	289
								Actual Days	-	10.08.18	10.09.18	10.10.18	24.10.18	01.11.18	29.11.18	109	349
WD-160	Construction of Bandarban Office (DEO)	365.4	1 No	OTM	Chief Engineer	GO/ADB	365.4	Planned Dates	N/A	05.09.17	04.10.17	03.11.17	03.11.17	17.11.17	24.11.17	22.12.17	22.11.19
								Planned days	-	0	30	30	14	7	28	109	465
								Actual Days	-	09.04.17	13.11.17	30.11.17	15.12.17	27.12.17	16.01.18	277	727
WD-122-159	Vertical Extension of District Education Office	65.5	46 Nos	OTM	Chief Engineer	GO/ADB	3013	Planned Dates	N/A	05.09.17	04.10.17	03.11.17	17.11.17	24.11.17	22.12.17		22.11.19
								Planned days	-	0	30	30	14	7	28	109	289
GD92	S/I Lift	173.08	01 Pack	OTM	Chief Engr.	GOADB	173.08	Planned Dates	N/A	05.02.18	07.03.18	02.04.18	12.04.18	19.04.18	17.05.18	102	342
								Planned days	-	0	30	30	14	7	28	109	25
								Actual Days	-	19.05.19	18.06.19	17.07.19	30.07.19	07.08.19	05.09.19		
								Planned Dates	N/A	13.02.19	12.03.19	11.04.19	25.04.19	25.04.19	30.06.19	102	22.11.19
								Planned days	-	0	30	30	14	7	28		342
WD163-187	ICT Learning .	8.48	70	OTM	Chief Engineer	GO/ADB	594.15	Actual Days	-	13.02.19	12.03.19	11.04.19	25.04.19	25.04.19	30.06.19	102	


 (Md. Zafar Ali Sikder)
 Sub-Assistant Engineer
 Education Engineering Department
 Shikha Bhaban(2nd Block), Dhaka.


 (Md. Mizanur Rahman)
 Superintending Engineer
 Education Engineering Department
 Shikha Bhaban(2nd Block), Dhaka.


 (Dewan Mohammad Hanzala)
 Chief Engineer
 Education Engineering Department
 Shikha Bhaban(2nd Block), Dhaka.