

REVISED ANNUAL PROCUREMENT PLAN (2018-2019)

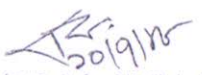
Ministry / Division : Ministry of Education (MOE)
 Agency : Directorate of Secondary and High Education (DSHE)
 Procuring Entity Name & Code : Program Director/DG, DSHE, MOE & Code- 2531
 Project / Program Name & code : Secondary Education Sector Investment Program (SESIP) & Code 5026

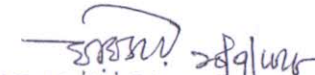
Budget : Development

Package No.	Description of Procurement Package WORKS	Unit (Unit cost) Lac	Quantity	Procurement (Method & type)	Contract Approving Authority	Source of Funds	Estd. cost (TK. In Lac)	Time code for Process	Advertise prequel (if applicable)	Invite/ Advance Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD54, WD70 & WD50	Rehabilitation of Schools	82.58	7 Nos	OTM	Chief Engineer	GOB/ADB	577.50	Planned dates	N/A	05.09.17	04.10.17	03.11.17	17.11.17	24.11.17	22.12.17	-	22.06.18
								Planned days	-	0	30	30	14	7	28	109	289
								Actual days	-	10.10.17	04.12.17	28.12.17	01.01.18	01.01.18	17.01.18	99	
WD-106 WD-107 WD- 109	Class room Extension vertical / Horizontal for PreVocational	83.00	640 Nos	OTM	Chief Engineer	GOB/ADB	53120.00	Planned dates	N/A	05.09.17	04.10.17	03.11.17	17.11.17	24.11.17	22.12.17	-	22.06.18
								Planned days	-	0	30	30	14	7	28	109	289
								Actual days	-	03.05.18	04.06.18	19.06.18	21.06.18	24.06.18	24.06.18	51	261
WD-118 - 121	Construction of Upazilla/Thana Education Office	98.00	25 Nos	OTM	Chief Engineer	GOB/ADB	2449.98	Planned dates	N/A	05.09.17	04.10.17	03.11.17	17.11.17	24.11.17	22.12.17	-	22.06.18
								Planned days	-	0	30	30	14	7	28	109	289
								Actual days	-	10.08.18	10.09.18	10.10.18	24.10.18	01.11.18	29.11.18	109	349
WD-160	Construction of Bandarban Office (DEO)	282.45	01 Nos	OTM	Chief Engineer	GOB/ADB	282.45	Planned dates	N/A	05.09.17	04.10.17	03.11.17	17.11.17	24.11.17	22.12.17	-	22.06.18
								Planned days	-	0	30	30	14	7	28	109	465
								Actual days	-	09.04.17	13.11.17	30.11.17	15.12.17	27.12.17	16.01.18	277	727
WD-122- 159	Vertical Extension of District Education Office	65.50 Revised	46 Nos	OTM	Chief Engineer	GOB/ADB	2969.18	Planned dates	N/A	05.09.17	04.10.17	03.11.17	17.11.17	24.11.17	22.12.17	-	22.06.18
								Planned days	-	0	30	30	14	7	28	109	289
								Actual days	-	05.02.18	07.03.18	02.04.18	12.04.18	19.04.18	17.05.18	102	342

Note: This Procurement Plan will be applicable if Construction sites are available.

Note : WD 160- Bandarban DEO's site is not yet handed over to the Contractor. So work not started.


 (MD. Zafar Ali Sikder)
 Sub-Assistant Engineer
 Education Engineering Department
 Shikkha Bhaban (2nd block), Dhaka.


 (MD. Mozibur Rahman Sarker)
 Additional Chief Engineer
 Education Engineering Department
 Shikkha Bhaban (2nd block), Dhaka.

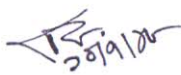

 (Dewan Mohammad Hanzala)
 Chief Engineer
 Education Engineering Department
 Shikkha Bhaban (2nd block), Dhaka.

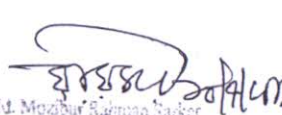
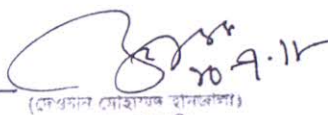
Tentative Expenditure for SESIP upto Dec-18 to June-2019 BY EED

TK in Lac

SL.No.	Item / Components	No. of Works	Demand Dec/18	Demand June/19	Total
01.	100 Rehabilitations	7 Nos.	400.00	-	400.00
02.	46 DEO'S Horizontal / Vertical Extension	46x55(Av.) = 2530.00 Less(17-18) 500.00 2030.00	2030.00x70% 1400.00	2030.00x30% 630.00	2030.00
03.	Pre Voc & Voc a) Vertical works. 286 Nos	286x70(Av.) = 20020.00	20000.00x60% = 12000.00	20000.00x40% = 8000.00	20000.00
	b) New - 354 Nos Less - 104 Nos(Pending)	250x70(Av.) = 17500.00	17500.00x40% = 7000.00	17500.00x60% = 10500.00	17500.00
04.	DEO Bhandarban-1	282.45 (Subject to handed over the site to EED)	100.00	100.00	200.00
05.	Thana Education office-4 Nos	4x893.00 = 356.00	356.00x25% = 89.00	356.00x75% = 267.00	356.00
			20589.00	19497.00	43690.00
			July-to Dec/18	Jan-to June/2019	

Tentative 104Nos Pri-Voc.Voc needs excess funds beyond RDPP(83.00 Lac) due to site Condition(Soil test Report).Needs approval from SESIP & ADB which are now under process.


 Md. Mozibur Rahman
 Additional Chief Engineer
 Education Engineering Department
 Dhaka Division, Dhaka



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 Additional Chief Engineer
 Education Engineering Department
 Dhaka Division, Dhaka

Government of the People's Republic of Bangladesh
Ministry of Education
Secondary and Higher Education Division
Directorate of Secondary and Higher Education
Secondary Education Sector Investment Program (SESIP)
www.sesip.gov.bd

Executing Agency	:	Ministry of Education (MoE)	
Implementing Agency & Code	:	Directorate of Secondary and Higher Education (DSHE)	2531
Procuring Entity Name	:	Secondary Education Sector Investment Program (SESIP)	2531
Project/Programme Name & Code	:	Secondary Education Sector Investment Program (SESIP)	5026

Annual Procurement Plan (APP)
Financial Year: 2018-2019

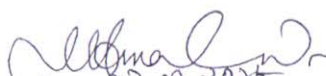
Budget: Revenue & Development

Package No.	Description of Procurement (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost Fund (Tk. in Lac) Excluding VAT & TAX	Time. Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	16	18
GD-05	Science Equipment	No./Set	10000	OTM (ICB)	CCGP	GOB+ ADB	686.23 Lac	Planned date		Lot-01 & Lot-04 Distribution completed and Bill paid, Lot-02 & Lot-03 Distribution running							510 Days
								Planned days									
								Actual date									
GD-35/1	Oracle License with necessary security option for EMIS data base of DSHE	L.S	01	OTM (NCB)	PD	GOB+ ADB	750.00 Lac	Planned date		06.08.2018	27.08.2018	17.09.2018	24.09.2018	01.10.2018	15.10.2018		120 Days
								Planned days		0	21	21	07	07	14	70	
								Actual date									
GD-29	Printing SBA Guideline	No./ Copy	60000	OTM (NCB)	PD	GOB+ ADB	156.00 Lac	Planned date		12.08.2018	26.08.2018	09.09.2018	23.10.2018	30.10.2018	07.11.2018		120 Days
								Planned days		0	14	14	07	07	07	49	
								Actual date									
GD-53	Printing of Curriculum Documents & Training materials under CIP	-	L.S	OTM (NCB)	PD	GOB+ ADB	474.54 Lac	Planned date		Opening Date: 25.06.2018		Evaluation on going	19.08.2018	26.08.2018	10.09.2018		120 Days
								Planned days					14	07	14	35	
								Actual date									

109

Package No.	Description of Procurement (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost Fund (Tk. in Lac) Excluding VAT & TAX	Time. Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
GD-62	Computer and Accessories (Laptop, Desktop, Printer, Server, IPS, Scanner, Multi-media projector, AC, Paper Shredder, Digital camera, Cabinet, Shelves, Software etc.) under NCPF	No/Set	31	Shopping/ RFQM	PD	GOB+ ADB	39.16 Lac	Planned date		14.06.2018 Contract Singing								120 Days
								Planned days										
								Actual date										
GD-63	Computer, Equipment and Accessories for National Assessment Centre (Laptop, Printer, OMR Machine, Multi-media projector, Digital SLR camera, Digital Photocopier, Sound system, AC, Software etc.)	No/Set	28	OTM (NCB)	PD	GOB+ ADB	93.00 Lac	Planned date		10.09.2018	24.09.2018	08.10.2018	15.10.2018	22.10.2018	05.11.2018		120 Days	
								Planned days		0	14	14	07	07	14	56		
								Actual date										
GD-86	Printing of creative question for teachers, Master Trainers materials and Exam Review reports under National Exam Innovation	No/Copy	48500	OTM (NCB)	PD	GOB+ ADB	479.00 Lac	Planned date		Opening Date: 16.05.2018		Evaluation on going	24.07.2018	31.07.2018	14.09.2018		120 Days	
								Planned days					07	07	14	28		
								Actual date										
Total							2677.93 Lac											

** All estimated cost has been calculated excluding VAT & TAX


02.09.2018
Project Officer
Admin-02, SESIP


02/09/2018
Assistant Director
Admin-02, SESIP


02/09/2018
Deputy Director (Admin)
SESIP


2/9/18
Joint Program Director
SESIP


2/9/18
Program Director
SESIP

Government of the People's Republic of Bangladesh
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Secondary and Higher Education Division
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Secondary Education Sector Investment Program (SESIP)
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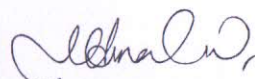
Annual Procurement Plan (APP)
Financial Year: 2018-2019

Budget: Revenue & Development

Package No.	Description of Procurement (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost Fund (Tk. in Lac) Excluding VAT & TAX	Time. Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	16	18
GD-24/1	Teaching Aids for Schools (Charts, maps globes, materials)	No./Set	10000	OTM (NCB)	PD	GOB+ ADB	830.00 Lac	Planned date		12.02.2019	11.03.2019	09.04.2019	23.04.2019	30.04.2019	06.05.2019		120 days
								Planned days		0	28	28	14	07	07	84	
								Actual date									
GD-24/2	Teaching Aids for Schools (Charts, maps globes, materials)	No./Set	10000	OTM (NCB)	PD	GOB+ ADB	830.00 Lac	Planned date		14.02.2019	13.03.2019	11.04.2019	25.04.2019	02.05.2019	09.05.2019		120 days
								Planned days		0	28	28	14	07	07	84	
								Actual date									
GD-35	Procurement of Establishment/ Upgradation of EMIS Data Centre/ Server System of DSHE	No./Set	47	OTM (NCB)	PD	GOB+ ADB	830.00 Lac	Planned date		18.02.2019	18.03.2019	16.04.2019	30.04.2019	07.05.2019	14.05.2019		120 days
								Planned days		0	28	28	14	07	07	84	
								Actual date									
GD-40/1	Computer, Equipment & Accessories for ICT Learning center (LAN server, Thin clients units/Laptops, Wireless points/Routers, IPS, UPS, LCD TV, Monitors, High Bandwidth Modem, Printers, Pedestal fan, Network cabling, application software, etc.)	No./Set	60	OTM (NCB)	HOPE	GOB+ ADB	1,600.00 Lac	Planned date		20.02.2019	19.03.2019	17.04.2019	02.05.2019	09.05.2019	23.05.2019		120 days
								Planned days		0	28	28	14	07	14	91	
								Actual date									

Packages No.	Description of Procurement (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost Fund (Tk in Lac) Excluding VAT & TAX	Time. Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
GD-50/A	PVIP Equipment for 5 Trades			OTM (ICB)	CCGP	GOB+ ADB		Planned date		25.02.2019	07.04.2019	05.05.2019	19.05.2019	26.05.2019	09.06.2019		180 days
	Lot-1 PVIP Equipment for ICT	No/Set	395				11593.01 Lac										
	Lot-2 General Electrical Works	No/Set	363				3630.01 Lac	Planned days	0	42	28	14	07	14	105		
	Lot-3 General Electronics	No/Set	85				2210.01 Lac										
	Lot-4 Mechanics	No/Set	62				1923.01 Lac	Actual date									
	Lot-5 Welding and Fabrications	No/Set	5				130.01 Lac										
GD-50/B	PVIP Equipment for 5 Trades			OTM (NCB)	MOE	GOB+ ADB		Planned date		28.02.2019	10.04.2019	08.05.2019	22.05.2019	29.05.2019	12.06.2019		180 days
	Lot-1 Civil Construction	No/Set	95				380.01 Lac										
	Lot-2 Food Processing and Preservation	No/Set	135				2660.01 Lac	Planned days	0	42	28	14	07	14	105		
	Lot-3 Dress Making	No/Set	78				2886.01 Lac										
	Lot-4 Refrigeration and Air Conditioning	No/Set	43				587.01 Lac	Actual date									
	Lot-5 Plumbing and Pipe Fittings	No/Set	19				190.01 Lac										
GD-93	Procurement of Jeep (one for JPD)	No.	01	OTM (NCB)	PD	GOB+ ADB	200.00 Lac	Planned date		04.03.2019	01.04.2019	29.04.2019	13.05.2019	20.05.2019	03.06.2019		120 days
								Planned days		0	28	28	14	07	14	91	
								Actual date									
GD-94	Procurement of DSHE Network and EMIS Infrastructure			OTM (NCB)	PD	GOB+ ADB		Planned date		11.03.2019	09.04.2019	07.05.2019	21.05.2019	28.05.2019	11.06.2019		120 days
	Lot-01: Network Upgradation of Block A & B	No.	01				500.00 Lac	Planned days	0	28	28	14	07	14	91		
	Lot-02: EMIS Infrastructure	No.	01				500.00 Lac	Actual date									
Total=							31479.10 Lac										

** All estimated cost has been calculated excluding VAT & TAX.



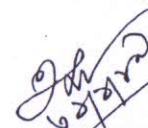
Project Officer
Admin-02, SESIP



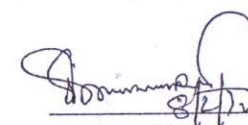
Assistant Director
Admin-02, SE SIP



Deputy Director (Admin)
SESIP



Joint Program Director
SESIP



Program Director
SESIP