

**Government of the Peoples' Republic of Bangladesh**  
**Ministry of Education**  
**Directorate of Secondary and Higher Education**  
**Secondary Education Sector Investment Program (SESIP)**  
**Shikkha Bhaban, Dhaka-1000.**

|                               |   |                                                       |      |
|-------------------------------|---|-------------------------------------------------------|------|
| Executing Agency              | : | Ministry of Education (MoE)                           |      |
| Implementing Agency & Code    | : | Directorate of Secondary and Higher Education (DSHE)  | 2531 |
| Procuring Entity Name         | : | Secondary Education Sector Investment Program (SESIP) | 2531 |
| Project/Programme Name & Code | : | Secondary Education Sector Investment Program (SESIP) | 5026 |

**Annual Procurement Plan (APP)**  
**Financial Year: 2016-2017**

Budget: Revenue & Development

| Package No. | Description of Procurement (Goods)                                                                                                                                                                                                                | Unit    | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Fund | Est. Cost Fund (Tk. in Lac) Excluding VAT & TAX | Time. Code for Process | Not Used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract |
|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------|---------------------------|------------------------------|----------------|-------------------------------------------------|------------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1           | 2                                                                                                                                                                                                                                                 | 3       | 4        | 5                         | 6                            | 7              | 8                                               | 9                      | 10                | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| GD-04       | Computer, Equipment & Accessories for ICT Learning center (LAN server, Thin clients units/Laptops, Wireless points/Routers, IPS, UPS, LCD TV, Monitors, High Bandwidth Modem, Printers, Pedestal fan, Network cabling, application software, etc) | L.S     | 270      | OTM (ICB)                 | CCGP                         | GOB+ ADB       | 6944 lac                                        | Planned date           |                   | 31.07.2016               | 14.09.2016     | 20.10.2016        | 03.11.2016        | 17.11.2016            | 01.12.2016          |                                  | 180 days                        |
|             |                                                                                                                                                                                                                                                   |         |          |                           |                              |                |                                                 | Planned days           |                   | 0                        | 46             | 36                | 14                | 14                    | 14                  | 124                              |                                 |
|             |                                                                                                                                                                                                                                                   |         |          |                           |                              |                |                                                 | Actual date            |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| GD-05       | Science Equipment                                                                                                                                                                                                                                 | L.S Nos | 10000    | OTM (ICB)                 | CCGP                         | GOB+ ADB       | 17878.00 Lac                                    | Planned date           |                   | 09.03.2016               | 09.06.2016     | 08.08.2016        | 04.09.2016        | 08.09.2016            | 22.09.2016          |                                  | 240 Days                        |
|             |                                                                                                                                                                                                                                                   |         |          |                           |                              |                |                                                 | Planned days           |                   | 0                        | 92             | 60                | 27                | 14                    | 14                  | 207                              |                                 |
|             |                                                                                                                                                                                                                                                   |         |          |                           |                              |                |                                                 | Actual date            |                   |                          |                |                   |                   |                       |                     |                                  |                                 |

| Package No. | Description of Procurement (Goods)                                     | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Fund | Est. Cost Fund (Tk. in Lac) Excluding VAT & TAX | Time. Code for Process | Not Used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract |
|-------------|------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|----------------|-------------------------------------------------|------------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| GD-8        | TV & Camera with mixer                                                 | L.S  | 10       | OTM (NCB)                 | PD                           | GOB+ ADB       | 15.60 Lac                                       | Planned date           |                   | 03.09.2016               | 17.09.2016     | 01.10.2016        | 15.10.2016        | 29.10.2016            | 26.11.2016          |                                  | 60 Days                         |
|             |                                                                        |      |          |                           |                              |                |                                                 | Planned days           |                   | 0                        | 14             | 14                | 14                | 14                    | 28                  | 84                               |                                 |
|             |                                                                        |      |          |                           |                              |                |                                                 | Actual date            |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| GD-24       | Teaching Aid for schools (Charts, maps, globes, materials) for schools | L.S  | 10000    | OTM (NCB)                 | PD                           | GOB+ ADB       | 300.00 Lac                                      | Planned date           |                   | 10.08.2016               | 30.08.2016     | 27.09.2016        | 11.10.2016        | 25.10.2016            | 23.11.2016          |                                  | 120 Days                        |
|             |                                                                        |      |          |                           |                              |                |                                                 | Planned days           |                   | 0                        | 21             | 28                | 14                | 14                    | 28                  | 105                              |                                 |
|             |                                                                        |      |          |                           |                              |                |                                                 | Actual date            |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| GD- 26      | Printing of e-Learning materials/guideline                             | L.S  | 7000     | OTM (NCB)                 | PD                           | GOB+ ADB       | 15.60 Lac                                       | Planned date           |                   | 15.08.2016               | 29.08.2016     | 25.09.2016        | 23.10.2016        | 06.11.2016            | 04.12.2016          |                                  | 90 Days                         |
|             |                                                                        |      |          |                           |                              |                |                                                 | Planned days           |                   | 0                        | 14             | 28                | 28                | 14                    | 28                  | 112                              |                                 |
|             |                                                                        |      |          |                           |                              |                |                                                 | Actual date            |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| GD-29       | Printing SBA Guideline                                                 | L.S  | 60000    | OTM (NCB)                 | PD                           | GOB+ ADB       | 156.00 Lac                                      | Planned date           |                   | 21.08.2016               | 14.09.2016     | 06.10.2016        | 20.10.2016        | 03.11.2016            | 30.11.2016          |                                  | 90 Days                         |
|             |                                                                        |      |          |                           |                              |                |                                                 | Planned days           |                   | 0                        | 24             | 22                | 14                | 14                    | 27                  | 101                              |                                 |
|             |                                                                        |      |          |                           |                              |                |                                                 | Actual date            |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| GD-31       | Printing of Annual Report                                              | L.S  | 40000    | OTM (NCB)                 | PD                           | GOB+ ADB       | 117.00 Lac                                      | Planned date           |                   | 04.08.2016               | 17.08.2016     | 14.09.2016        | 21.09.2016        | 05.10.2016            | 03.11.2016          |                                  | 90 Days                         |
|             |                                                                        |      |          |                           |                              |                |                                                 | Planned days           |                   | 0                        | 14             | 28                | 07                | 14                    | 28                  | 91                               |                                 |
|             |                                                                        |      |          |                           |                              |                |                                                 | Actual date            |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| GD-32       | Printing of Life Skill development materials                           | L.S  | 85000    | OTM (NCB)                 | PD                           | GOB+ ADB       | 255.00 Lac                                      | Planned date           |                   | 16.08.2016               | 05.09.2016     | 06.10.2016        | 13.10.2016        | 27.10.2016            | 10.11.2016          |                                  | 90 Days                         |
|             |                                                                        |      |          |                           |                              |                |                                                 | Planned days           |                   | 0                        | 21             | 30                | 07                | 14                    | 14                  | 86                               |                                 |
|             |                                                                        |      |          |                           |                              |                |                                                 | Actual date            |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| GD-35       | Computers and Equipment for EMIS Data Centre                           | L.S  | 1        | OTM (NCB)                 | PD                           | GOB+ ADB       | 848.00 Lac                                      | Planned date           |                   | 18.09.2016               | 10.10.2016     | 13.11.2016        | 21.11.2016        | 05.12.2016            | 19.12.2016          |                                  | 90 Days                         |
|             |                                                                        |      |          |                           |                              |                |                                                 | Planned days           |                   |                          | 22             | 34                | 07                | 14                    | 14                  | 91                               |                                 |
|             |                                                                        |      |          |                           |                              |                |                                                 | Actual date            |                   |                          |                |                   |                   |                       |                     |                                  |                                 |

| Package No. | Description of Procurement (Goods)                                                                     | Unit | Quantity                                           | Procurement Method & Type | Contract Approving Authority | Source of Fund | Est. Cost Fund (Tk. in Lac)<br>Excluding VAT & TAX | Time. Code for Process | Not Used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract |
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| GD-37       | Printing of training materials (curriculum & science materials and stipend guidelines & PBM materials) | L.S  | PBM-753500<br>Stipd-10000<br>Cur-60000<br>Sc-10000 | OTM (NCB)                 | PD                           | GOB+ ADB       | 500.00 Lac                                         | Planned date           |                   | 01.09.2016               | 22.09.2016     | 23.10.2016        | 30.10.2016        | 06.11.2016            | 04.12.2016          |                                  | 120 Days                        |
|             |                                                                                                        |      |                                                    |                           |                              |                |                                                    | Planned days           |                   | 0                        | 21             | 31                | 07                | 07                    | 28                  | 94                               |                                 |
|             |                                                                                                        |      |                                                    |                           |                              |                |                                                    | Actual date            |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| Total       |                                                                                                        |      |                                                    |                           |                              |                | 27029.20                                           |                        |                   |                          |                |                   |                   |                       |                     |                                  |                                 |

\*\* All estimated cost has been calculated excluding VAT & TAX

  
26/07/2016  
Project Officer  
Admin, SESIP

  
24/07/2016  
Assistant Director  
Admin-02, SESIP

  
26.07.2016  
Deputy Director  
Admin, SESIP

  
24/9/13  
Joint Program Director  
SESIP

  
24/9/13  
Program Director  
SESIP

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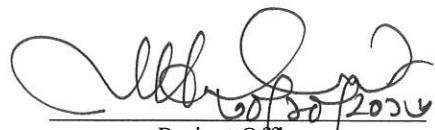
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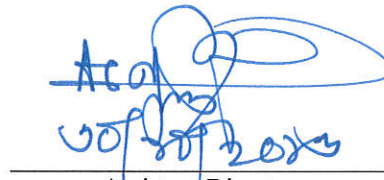
**Annual Procurement Plan (APP)**  
**Financial Year: 2016-2017**

Budget: Revenue & Development

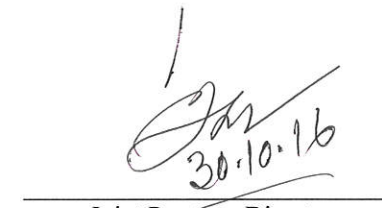
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| 1           | 2                                                                                                      | 3    | 4                                                  | 5                         | 6                            | 7              | 8                                                  | 9                      | 10                | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| GD-38       | Printing of training materials (curriculum & science materials and stipend guidelines & PBM materials) | L.S  | PBM-753500<br>Stipd-10000<br>Cur-60000<br>Sc-10000 | OTM (NCB)                 | PD                           | GOB+ ADB       | 500.00 Lac                                         | Planned date           |                   | 10.11.2016               | 30.11.2016     | 07.12.2016        | 14.12.2016        | 28.12.2017            | 25.01.2017          |                                  | 120 Days                        |
|             |                                                                                                        |      |                                                    |                           |                              |                |                                                    | Planned days           |                   | 0                        | 20             | 07                | 07                | 14                    | 28                  | 76                               |                                 |
|             |                                                                                                        |      |                                                    |                           |                              |                |                                                    | Actual date            |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| Total       |                                                                                                        |      |                                                    |                           |                              |                | 500.00                                             |                        |                   |                          |                |                   |                   |                       |                     |                                  |                                 |

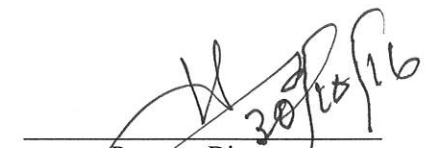
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Assistant Director  
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